



PROGRESS REPORT TO NAI FROM THE TCHIVEKA CENTRE OF DOCUMENTATION December 2008

Activities in 2008

The Tchiveka Documentation Association (ATD) exists since July 2006 and aims to preserve the original documentary collection of Lucio Lara.

The activities of this Association do not vary greatly from year to year. This year, in addition to the usual activities, we can highlight the list of clippings from newspapers and magazines and digitization of photographs.

We have open a page on the Internet (free) that we intend to improve, translate it into English and French and begin to publish documents on this page. The site is:
<http://sites.google.com/site/tchiveka>

This year, in October, we finally managed to publish two volumes of "*Um amplo movimento ... Itinerário do MPLA através de documentos de Lucio Lara*" (covering the periods 1961-62 and 1963-64). The books are already on sale in bookstores in Luanda. The printers have not handed in all the books yet. We hope that next year we acquire the remaining copies.

A project that began this year and should be completed in April 2009, for Lara's 80th anniversary, is the publication of his Photobiography.

The ATD continues to work towards raising awareness of some institutions, individuals and domestic and foreign organizations, to achieve different types of support.

At the Documentation Centre, we are still in a phase of organization. We now have two more persons who are helping in the digitization of photographs and in the scanning of documents, but are hired just for this job.

The administrative and financial problems continue and we have not yet cooperation in these areas.

BUDGET – PARTIAL FUNDING BY NAI

According to the contract we have with the NAI, the amount of USD 16122.22 (SEK 100 000) was at our disposal as of March of this year for a first phase, and in September USD 14686.55 (SEK 100 000) was available for the second phase. This adds up to a total amount of USD 30808.77

This amount was used to pay the salary of the Director of CDT, the salary of cataloger, the scan of documents and photos as well as the costs of some office material.

Here are the expenditures made during this period.

	DESCRIPTION	DETAILS	COSTS (US\$ equiv.)
HUMAN RESOURCES	1- Salary of Centre's Director	12 months X 1700 US\$	20 400,00
	2 - Catalogue work	12 months X 250 US\$	3 000,00
	3 –Photos Scanning		134,40
	3 – Documents Digitization		4439,00
SUBTOTAL			27 973,40
EQUIPMENT	Equipment Supplies (Pens, paper, office equipment, Internet, etc ...)		2 448,38
	SUBTOTAL		
INDIRECT COSTS	10% of foreseen expenditure (excluding human resources)		244,84
	1% of fees which bank deducts at each withdrawal		304,22
TOTAL			30 970,84

It should be noted that the expenditures this year are higher than we received from the NAI, but as we finish 2007 with U \$ 4971.31 in cash, it was possible to cover these expenses.

CONCLUSION

ATD continues to perform the same task of organizing, cataloguing and listing of documents.

It is never too much to stress on the need to grant support for the preservation of documentation, as maintaining the necessary physical conditions (space, air conditioning, shelves, equipment repair and protection of documents) is higher costly. In addition there will be more charges with the human resources to organize all existing documents. We continue to search for partners to help us in that direction, but it has not been easy.

We continue to establish contacts with other organizations, institutions, individuals, but the support still remains to be seen. This year we had once again the support of the CATOCA's mining company, of some individuals and the ongoing support of NAI, without which it would not be possible to work with a minimum of conditions.

Luanda, December 29, 2008

Wanda Lara